

ADOPTED BUDGET FOR OLTON ISD
Date adopted by the board: AUGUST 28, 2015

Revenue

5700	Local and Intermediate Sources	\$1,426,932
5800	State Program Revenue	\$5,315,423
5900	Erate	\$25,000
		\$6,767,355

Expenditures

00	Reverse/Transfer	\$117,770
11	Instruction	\$3,469,244
12	Instructional Resources & Media Services	\$256,199
13	Curriculum/Instructional Staff Development	\$30,710
21	Instructional Leadership	\$52,844
23	School Leadership	\$416,865
31	Guidance, Counseling & Evaluation Services	\$211,578
33	Health Services	\$61,732
34	Student Transportation	\$280,672
35	Food Services	\$12,020
36	Cocurricular/Extracurricular Activities	\$389,179
41	General Administration	\$333,934
51	Plant Maintenance & Operations	\$818,789
52	Security & Monitoring Services	\$5,000
53	Data Processing Services	\$115,998
71	Debt Services	\$45,628
93	Payments to Fiscal Agent/SSA	\$94,444
99	Other Intergovernmental Charges	\$47,612
		\$6,760,218

Difference in Revenue/Expenditures

\$7,137